

Commission on Judicial Disabilities and Tenure (DQ0)

The mission of the Commission on Judicial Disabilities and Tenure (the Commission) is to provide for the preservation of an independent and fair judiciary by making determinations concerning the discipline, involuntary retirement, and reappointment of judges of the District of Columbia.

Executive Director	Cathae J Hudgins
Proposed Operating Budget (\$ in thousands)	\$169

Fast Facts	
<ul style="list-style-type: none"> The proposed FY 2001 operating budget is \$168,664, an increase of \$25,691 over the FY 2000 budget. There are 2 full-time equivalents (FTEs) supported by this budget. 	<ul style="list-style-type: none"> During FY 2000, the Commission received and disposed 30 complaints: <ul style="list-style-type: none"> Conducted 11 misconduct investigations; Conducted reappointment evaluations for 6 associate judges of the DC Courts; and Conducted fitness reviews for 6 senior judges.

FY 2001 Proposed Budget by Control Center

The basic unit of budgetary and financial control in the District's financial management system is a control center. The Commission on Judicial Disabilities and Tenure is comprised of one control center that serves as the major component of the agency's budget.

FY 2001 Proposed Budget by Control Center

(Dollars in Thousands)

Commission on Judicial Disabilities and Tenure

Control Center

**Proposed
FY 2001
Budget**

1000 JUDICIAL DISABILITIES & TENURE

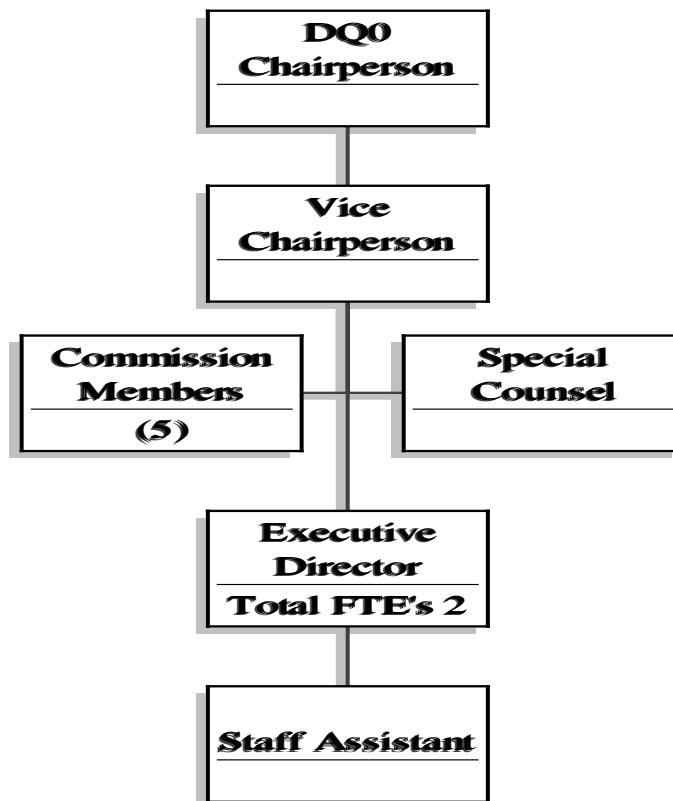
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DQ0 Commission on Judicial Disabilities and Tenure

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Agency Overview and Organization

The Commission on Judicial Disabilities and Tenure is comprised of a Chairperson, Vice Chairperson and five Commission members, Executive Director and a Staff Assistant. The Commission has jurisdiction over all active and senior judges of the District of Columbia Courts, i.e., the Superior Court of the District of Columbia and the District of Columbia Court of Appeals, in four specific areas: (1) judge's conduct warranting disciplinary action; (2) involuntary retirement of a judge for health reasons; (3) evaluation of a judge who seeks reappointment at the end of his or her term; and (4) review of a retiring judge who seeks to continue performing judicial duties as a senior judge, and the periodic review of a senior judge who wishes to continue his or her judicial service.



FY 2001 Proposed Operating Budget

The Commission on Judicial Disabilities and Tenure's operating budget is composed of two categories: (1) Personal Services (PS), and (2) Nonpersonal Services (NPS).

Within the PS budget category are several object classes of expenditure such as regular pay and fringe benefits. Within the NPS budget category are several object classes of expenditure such as supplies and materials, utilities, communications, rent other services and charges, contractual services, and equipment and equipment rental.

Authorized spending levels present the dollars and related full-time equivalents (FTE) by revenue type. Its revenue type is local (tax and non-tax revenue not earmarked for a particular purpose).

FY 2001 Proposed Operating Budget

(Dollars in Thousands)

Commission on Judicial Disabilities and Tenure

Object Class	Actual FY 1999	Approved FY 2000	Proposed FY 2001	Variance
Regular Pay -Cont. Full Time	101	103	119	16
Fringe Benefits	12	12	15	3
Subtotal for: Personal Services (PS)	113	115	134	19
Supplies and Materials	2	4	4	0
Telephone, Telegraph, Telegram	3	2	3	1
Other Services and Charges	6	6	11	5
Contractual Services - Other	4	14	14	0
Equipment and Equipment Rental	6	2	3	1
Subtotal for: Nonpersonal Services (NPS)	21	28	35	7
Total Expenditures:	133	143	169	26

Authorized Spending Levels by Revenue Type:

	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars	FTEs	Dollars
Local	2	133	2	143	2	169	0	26
Total:	2	133	2	143	2	169	0	26

Agency Funding Summary

- The proposed FY 2001 operating budget *for all funding sources* is \$168,664, an increase of \$25,691 or 18 percent, over the FY 2000 approved budget. The Commission on Judicial Disabilities and Tenure receives 100 percent of its funding from local sources.
- **Local.** The proposed *local* budget is \$168,664, an increase of \$25,691. Of this increase, \$18,625 is in personal services, and \$7,066 is in nonpersonal services. There are 2 full-time positions funded by local sources.

The change in personal services is comprised of:

- \$16,107 is an increase for regular pay
- \$2,518 is an increase for fringe benefits

The change in nonpersonal services is comprised of:

- \$422 is an increase for telecommunication costs based on Office of Property Management (OMP) estimates
- 4,000 is an increase for a security contract based on OPM
- \$1,000 is an increase to provide internet access for legal research and e-mail
- \$1,000 is an increase in other services reflecting actual expenditures for producing annual reports
- \$644 is an increase in rental expenditures for the Commission's postage meter and scale

Occupational Classification Codes

Occupational Classification Codes (OCC) are used by federal agencies like the Bureau of Labor and Census Bureau, as a way of classifying workers into eight major occupational categories for the purpose of collecting, calculating, or disseminating data. The Commission on Judicial Disabilities and Tenure workforce is divided among 2 occupational classification codes.

Agency FTEs by Occupational Classification Code

OC Code	FTEs in FY 2001
Service Maintenance	0
Skill Craft Worker	0
Office/Clerical	1
Paraprofessionals	0
Protective Services	0
Technical	0
Professional	0
Official/Administrative	1
Total	2

FTE Analysis

Agency FTEs by Occupational Classification Code

The Commission on Judicial Disabilities and Tenure is an administrative agency. The agency has only two staff, one Office/Clerical and one Official/Administrative.

